Background & Challenges

• Manual data collection from 31 global offices was too time consuming, potentially error-prone
• Data security an ongoing concern from sharing budget templates and reports over email
• Maintaining existing Excel investments was a must for Cumming, one that competitors couldn’t offer

The Vena Solution

• Dynamic report builder and source system integration resolved manual data collection issues
• Familiar Excel interface facilitated a quick transition to Vena with no business disruption
• Role-based security and business rules ensured contributors can only see, edit the right data

Results & Next Steps

• Reduced reporting cycle from 4 weeks after the month-end close to the same business day
• Direct dollar savings in the first year of $55,000, or the equivalent of a full-time hire
• Freed up time for better analysis and decision making

Contact us to find more time for better budgeting, reporting and more.